MAIL TO: Office of the Attorney General Registry of Charitable Trusts P.O. Box 90344." Sacramento, CA 8421 4470

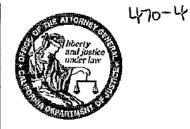
STREET ADDRESS: 1300 f Street Secramento, CA 95814 Telephone: (916) 323-5079

WEB SITE ADDRESS: http://ag.ca.gov/charities/

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 20 C5 (California Government Code sections 12688 and 12699) 11 Cal. Code Regs. section 308
Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fundralser for Charitable Purposes: CF No. Futuremarket Telecenter, Inc. Name of commercial fundralser for charitable purposes 10201 South Padre Island Drive, Suita 105 Address of commercial fundralser for charitable purposes Corpus Christi TX 78418 City, State, and ZIP Code of commercial fundralser for charitable purposes Figures from (check one): National Campaign California Campaign Lapsed Donor Campaign hold (on) (from) (Type of activity) Is the contract between the commercial fundralser for charitable purposes and charity by if other, provide brief explanation	(Date or dates must be shown)
1. REVENUE A. Cash contributions B. Entertainment sales or admission charges C. Sales from products D. Advertisement sales E. Membership fees F. Other sources: (Specify) a. b. c. d. G. TOTAL REVENUE	\$107,679.19 A. B. C. D. E. Fa. Fb. Fc. Fd. \$107,679.19 G.
2. EXPENSES A. Fees or commissions B. Salaries C. Payroll taxes D. Employee banefits E. Cost of merchandise for resale F. Gost of entertainment Postage G. Bosteset Printing H. Advertising L. Feisphene Toleman Kethal J. Rental of equipment Data Processing K. Facilities charge L. Permits M. Other expenses: (Specify) a. b. c. d. N. TOTAL EXPENSES	A. B. C. D. E. F. G. 9,268.52. G. H. 42,564.11. J. K. L. Ma. Mb. Mc. Md. Md. #52,895.61.N.

CT-2CF CFR ANNUAL FINANCIAL REPORT (3-05)

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES ANNUAL FINANCIAL REPORT FOR 20 05 (California Government Code sections12586 and 12598) 11 Cal. Code Regs. section 308

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Page 2	.′	

_	And the state of t	•	\$ 54783 53.		
3.	Amount to charity (subtract line 2N from line 1G)		\$ 54,783.53 s.		
4.	Less additional fundraising expenses paid by charit (to be completed by charity)	poses4.			
5.	5. Loss fair market value of goods and/or services used for the event which were paid by sponsor(s)		<u>NA</u> . \$54.183.53.		
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3)			\$54,183.53.		
7. (a) Is any director, officer, or employee of the commercial fundraliser for charitable purposes a director, officer, or employee of the charitable organization listed in this report? [3] Yes No If "yes" complete the following:					
Na	me and address of director, officer, or employee of commercial fundralser for charitable purposes	Name and address of charitable organization	Relationship of officer, etc. to charitable organization		
(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundraliser for charitable purposes and the charity.					
Under pensities of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief. It is frue, obtained and complete					

CARE 2005 Lapsed Donor Campaign Income v Expenses

Telemarketing	\$30,450.70
Data Processing	\$2,504.16
Printing/Mail Shop	\$9,268.52
Postage	\$10,672.18
Total Campaign Cost	\$52,895.56
Total Income from Campaign	\$107,679.19
Income to CARE	\$54,783.63
Percentage to CARE	51%
Percentage to FTI	49%